



## **WARSAW VOLUNTEER MISSION**

### **Management Board's Activity Report for 2020**

Warsaw, 09.07.2021

**Registered seat and identification data of the Foundation:**

Warsaw Volunteer Mission  
str. Orzeszkowej 39  
05-500 Piaseczno  
KRS: 0000220615;  
Date of registration: Oct. 29, 2004  
REGON: 015860596

Members of the Management Board in 2020:

Kristina Murphy  
Chairman of the Board  
from 08.04.2020 till 31.12.2020,  
Member of the Board  
from 05.03.2015 till 07.04.2020

Linda Murphy  
Member of the Board  
from 23.10.2019 till 31.12.2020

**The goal of the Foundation:**

WVM is a Christian charity. Its goal is to provide material, financial, organisational, and educational assistance, as well as spiritual support and guidance, for the benefit of people who are impoverished, distressed, unemployed, and in need.

**The Foundation shall accomplish its objectives by:**

- Providing financial, environmental and educational assistance to natural persons who are in need of such assistance due to their financial situation - in particular by:
  - providing non-refundable financial assistance and assistance in kind to the indigent, within the limits allowing levelling of social discrimination resulting from their poverty,
  - organizing educational and integration activities, gratuitous or payable within the limits of direct operating costs, aiming at increasing the level of education among the indigent and at accustoming them to independent and active functioning in the society, with particular consideration of foreign languages tuition,

- organizing and providing on the basis of the Christian patterns of behavior, psychological and spiritual assistance, gratuitous or payable within the limits of direct operating costs, to people who are in a difficult life situation.
- Cooperation with institutions of social assistance, hospices, organizations, associations, churches, institutions and natural persons who have similar or the same objectives as the Foundation, in particular by:
  - exchange of information and experiences regarding providing assistance to people who are in need,
  - organizing collective charity actions for the benefit of the indigent,
  - organizing seminars, discussions and environmental meetings, gratuitous or payable within the limits of direct operating costs, aiming at popularization of knowledge and skills concerning charity activity.
- Popularization of moral patterns based on Christian cultural values by means of organizing direct meetings and of publishing and media activity.
- Propagating Christian awareness among people in need of spiritual assistance.

**Rules, forms and the scope of statutory work of the Foundation:**

In 2020 the Foundation accomplished its aims in the scope of providing material, financial, organizational and educational assistance to the indigent, unemployed and needy, according to its statute, by means of:

- maintaining contact with families and individuals, who are under the Foundation's care, by organizing meetings, visiting them in their homes, and through other means of communications,
- providing financial assistance for those who are in need,
- providing material aid, by organizing distributions of donations among those who are impoverished.

In the scope of charity activity, the Foundation accomplished its objectives by means of:

- acquiring donors and partners who support the Foundation's statutory works,
- recruiting volunteers for fulfilling projects run by the Foundation – "Social Aid Program", "Soup Kitchen", and "Life Impact",
- cooperation with entities whose objectives are similar to those of the Foundation, such as: Food Bank Foundation in Warsaw, SHOM ("Spouses of

Heads of Mission”) association, as well as various churches including the International Christian Fellowship.

In the scope of preserving ethical and moral patterns of behavior in the society by propagating Christian values and culture, the Foundation fulfilled its objectives by:

- providing spiritual support via organising group meetings for members of WVM’s Aid Program, as well as during home visits,
- conducting meetings for women at the Warszawa-Grochów penitentiary and for male patients of the ‘Atlantis’ rehabilitation dept. at Warszawa-Białoleka penitentiary.
- follow-up correspondence with attendees of prison workshops

**In 2020 the Foundation accomplished its statutory objectives within the framework of the three following projects:**

**“Social Aid Program”**

This project includes providing material, financial, and emotional support, as well as spiritual guidance, for families and individuals, who are impoverished and also face other hardship, such as serious illness, bereavement etc.

In 2020 the Foundation regularly supported those who live in the Mazowiecki region (within 100 km range of Warsaw), by providing material aid in the form of food products, clothing, hygienic items, KN-95 masks, household appliances, furniture, etc. WVM also provided financial assistance for meeting urgent basic needs, such as paying utility bills, purchasing medicine and food. In 2020 the majority of the Foundation’s support was directed towards single mothers and their children, as well as elderly individuals.

WVM’s main aid distributions took place during “Community Meetings”, which were organised for those in our Aid Program. In February and March around 100 people attended each meeting. This included children, for whom learning activities and games were organised. In April and May the meetings were put on hold due to restrictions related to the Covid-19 pandemic. During these months our beneficiaries were provided with financial assistance, in order to help them manage under the difficult circumstances. We also continued to provide emotional and spiritual support, by maintaining regular contact through phone calls, and other means of communication.

The “Community Meetings” resumed in June, and were held each month until the end of the year. All guidelines related to the pandemic were upheld, and around 20 people attended per meeting; each from a different family. The attendees received a large amount of material support for themselves and their families. They also had the possibility to talk with WVM staff individually, as well as attend a faith-based group meeting.

During the remaining months of 2020, we continued to provide some financial assistance for the neediest members in our program.

Thanks to our cooperation with the American School of Warsaw, in December we were also able to pass on a substantial amount of material aid for Christmas and winter to our beneficiaries. Classes at ASW provided many packages with food, clothing, hygienic products, treats etc., for 40 families and 12 individuals in need. They also supplied Christmas presents for 39 children and 27 teenagers in our program.

**Approximately 150 people benefited from this program in 2020.**

### **“Life Impact” Project**

This project includes supporting the spiritual, moral, and ethical development of inmates in correctional facilities.

In 2020, during January-March, this support was provided by organizing regular meetings for women in the Warszawa-Grochów penitentiary, and for men from the ‘Atlantis’ therapy group in Warszawa-Białołęka penitentiary.

This project is assisted by follow-up correspondence, and also limited social support for inmates lacking families or friends to help meet very basic personal needs.

During the remaining months of the year the meetings were put on hold, as due to the Covid-19 pandemic, the prisons were unable to facilitate them.

Some of the inmates still maintained contact with us during this time, and received support through phone calls and correspondence. In 2020 we received and responded to around 30 letters.

**Approximately 50 individuals benefited from this program in 2020.**

### **“Soup Kitchen” Project**

In January-March 2020, regular Soup Kitchens were organized on Mondays and every second Wednesday for the neediest people in the Piaseczno area, including those who are homeless. Mothers of students at the American School of Warsaw and The British School of Warsaw, prepared and served a variety of home-made soups + extras.

An “Open Market” Action was also organized in February and March, where in addition to a warm lunch, the Soup Kitchen attendees also received clothing, household items, food products, toys etc. The meal provided in February was prepared and served by students of the British School of Warsaw and staff, and in March it was provided by a couple of volunteers.

Due to the pandemic, this project also had to be put on hold for the remaining months of the year.

**Around 70 individuals were supported through this project.**

**In 2020 approximately 270 individuals directly benefited from the activity of the Foundation.**

Other activity:

Food Bank – ongoing partnership, resulting in regular distribution of basic groceries to all members of the “Social Aid Program”.

Aid distributed via other partners - about 5 small truckloads of clothing, household appliances and furniture etc. distributed through the “Radość” Foundation.

Service opportunities provided – 4 main groups:

- Student volunteers from 3 International Schools in Warsaw,
- Adults and young adults from expat community in Warsaw,
- ICF (International Christian Fellowship) attendees,
- Mothers of students from ASW and TBS.

Institutions/Charities Supported in 2020:

- Grochów prison – department for women
- Białołęka prison – Atlantis Rehabilitation Department for men
- Fundacja Radość (“Joy Foundation”)

Information about pursued business activity:

The Foundation does not pursue any business activity.

Certified copies of resolutions passed by the Management Board: n/a

**Information about received income:**

- I. Carryover from 2019: **PLN 1 108 659,07**
- II. Donations: **PLN 354 643,64**
- III. Non-monetary Donations:
  - Food Products from Food Bank: **PLN 23 187,59**
  - KN-95 masks: **PLN 74 016,00**
- IV. 1% tax inflow: **PLN 31 523,00**
- V. Charity Ball related income: **PLN 23 500,00**
- VI. Other income: **PLN 13,00**

Total (II+III+IV+V+VI): **PLN 506 883,23**

**Information about expenses incurred for:**

- I. Accomplishing statutory work: **PLN 299 870,83**
- II. Administration (consumption of materials and energy, external services, taxes and charges, depreciation of vehicles etc.): **PLN 62 067,52**
- III. Business activity: **n/a**
- IV. Other expenses: **PLN 1,54**

Total (I+II+III+IV): **PLN 361 939,89**

**Compensations**

Total amount of employees in 2020: **2**

Surname & Name	Position	Period Of Employment
Murphy Kristina	Chairman of the Management Board: from 08.04.2020 till 31.12.2020,  Member of the Management Board: from 05.03.2015 till	From 2012.10.11 to present – full time

	08.04.2020	
Murphy Linda	Project Coordinator: From 08.04.2020 till 31.12.2020  Office Assistant: From 01.01.2020 till 08.04.2020	From 2015.09.07 to present – full time

Total amount of net compensation: **PLN 99 520,11**

Average compensation paid to a member of the Management Board (Total amount for year 2020) : **PLN 49 760,05**

including:

- statutory work: **PLN 39 808,04**
- administrative work: **PLN 9 952,01**

Expenses for compensations for mandate agreements: **PLN 0,00**

including:

- statutory work: **PLN 0,00**
- administrative work: **PLN 0,00**

Expenses for compensations for employee agreements: **PLN 131 575,36**

- statutory work: **PLN 105 260,29**
- administrative work: **PLN 26 315,07**

**Cash loans received by Foundation, with division according to their value, indicating borrowers and conditions of receiving of loans, and indication of the statutory basis for receiving such loans: n/a**

**Amounts of deposit in bank accounts at the end of 31.12.2020, with indication of the bank:**

Bank Santander, 37 1500 1865 1211 9004 4806 0000 - 216 145,79 PLN



Bank Santander, 19 1500 1865 1211 9005 1341 0000 - 458 104,69 PLN

**Value of acquired bonds, shares and stock in commercial partnerships with indication of the partnerships: n/a**

**Purchased real estates, their purpose and value of those purchases:**

The Foundation did not purchase any real estate in 2020.

In 2019 WVM purchased two connected plots of land in Józefosław, South of Warsaw, with a total area of 1375 m<sup>2</sup>. Our plan is to set up a building on the land, which will include the Foundation's office, consultation rooms for WVM's beneficiaries, and more. It will also include a storage area for donated goods, such as clothing and long-lasting food products.

The Foundation's fixed assets on the 31.12.2020 (**585 237,68 PLN**) consist of these two plots of land (**575 000 PLN**), the land valuation report and purchase contracts (**1 995,56 PLN**), as well as purchased fences for the plots (**8.242,12 PLN**).

Other acquired fixed assets: n/a

Value of assets and liabilities of the Foundation included in proper financial statements prepared for statistical purposes:

**Assets:**

**fixed assets      PLN 585 237,68**

**current assets    PLN 678 657,42**

**including:**

- **short-term receivables      PLN 0,00**
- **short-term investments      PLN 676 292,69**
- **short-term inter-periodical settlements    PLN 2 364,73**

**total amount of assets      PLN 1 263 895,10**

**Liabilities:**

**own funds                    PLN 1 254 602,41**

**including:**

- **statutory fund            PLN 1 000,00**
- **net financial result for the previous years    PLN 1 108 659,07**
- **net financial result for the current year    PLN 144 943,34**

**short-term obligations                    PLN 9 292,69**

**total amount of liabilities                PLN 1 263 895,10**

**Information about activities commissioned to the Foundation by the state and local government entities (services, state-commissioned tasks and public procurements) and about financial results for those activities:                    n/a**

**Information about Foundation's tax settlements and submitted tax returns:**

PIT-4R – the value of advance payments for income tax for natural persons for the year 2020, according to PIT-4R, amounts to **3 798,00 PLN**.

CIT 8 – no tax obligations – Foundation does not run any business activity.

There was no external control conducted in 2020.