

WARSAW VOLUNTEER MISSION

Foundation Warsaw Volunteer Mission has been registered in District Court in Warsaw 20th Department of Economics of Registration Court in registry of Associations and other social and vocational organizations in October 29th, 2004 under the number KRS 0000220615. Formal office of the foundation is located in Piaseczno at 39 Orzeszkowej Street

The goal of the Foundation is to run activities for public benefit in the field of:

- 1. Providing financial, organizational and educational assistance, including charity activity for the benefit of people who are impoverished, unemployed and in need. Delivering material help and food to people who are impoverished, unemployed and in need.**
- 1. Preserving ethical and moral patterns of behavior in society by propagating Christian values and culture.**

I. Income from statutory work	251 061,66
A. Donations and financial support	222 604,56

Including

1. Natural persons 140 092,57

2. Legal Entities 82 511,99

B. Income from 1% 28 457,10

1. Tax Office Piaseczno	5 706,40
2. Tax Office Warszawa-Śródmieście	314,60
3. Tax Office Warszawa –Bemowo	159,00
4. Third Tax Office Warszawa-Śródmieście	468,80
5. Tax Office Warszawa-Ursynów	14 013,20
6. Tax Office Pruszków	88,80
7. Tax Office Warszawa-Wawer	43,50
8. Tax Office Warszawa-Mokotów	7 540,50
9. Tax Office Mińsk Mazowiecki	122,30

II.	Costs of fulfilling statutory goals	169 439,10
	A. Financial support	29 315,50
	A. Material donations	
	* value of product given by Food Bank SOS	45 256,16
	donation for member of FIC program (house renovation)	23 556,66
	C. Compensations related to statutory work	69 202,72
	C. Supplies for meetings with beneficiaries	274.38
	C. Pictures for the beneficiaries	85.50
	C. Supplies for prisons	1465,76
	Supplies for beneficiaries	282,42
III.	Administrative Costs	65 243,17
	• Amortization	2 675,00
	• Buying supplies	168,37
	• Gas for the cars	12 843,15
	• Materials for the cars	3 885,03
	• Book-keeping and audit services	10 379,36
	• Postal services	88,60
	• Telecommunication services	2 262,77
	• Services – cars technical check-up/repairs	3 460,50
	* Other services	290,00
	• Service of renting the office	1 997,28
	* Printing services	106,30
	• Bank payments	1 294,41
	• Other payments and taxes	1 294,41
		210.00
	• Car insurance	1 851,67
	• Compenstations 20%	* 17 300,73
	* Other compensations	* 6 430,00
		*

Total

Total income	251
061,66	
Carryover from year 2011	46
691,36	
financial / operational income	679,14
Total	298
432,16	
Expenditures	234
682,27	
Carry over from year 2012	63
749,89	