

## **I. Information about the organization**

### **1. Registered seat and identification data of the Foundation:**

Warsaw Volunteer Mission  
39 Orzeszkowej str.  
05-500 Piaseczno  
KRS: 0000220615;  
Date of registration: Oct. 29, 2004  
Regon: 015860596  
Date of registration as OPP: 28.12.2009  
website: [www.wvm.org.pl](http://www.wvm.org.pl)  
e-mail: [biuro.fundacji@wvm.org.pl](mailto:biuro.fundacji@wvm.org.pl)  
Phone number: 22 499 18 80

#### **Members of the Board:**

Michael Murphy, chairman of the board  
Anette Murphy, member of the board

#### **Members of Advisory Board**

Peter Strupp, chairman  
Piotr Borkowski  
Corinne Klajda

#### **The goal of the Foundation is to run activities for public benefit in the field of:**

1. Providing financial, organizational and educational assistance, including charity activity for the benefit of people who are impoverished, unemployed and in need.
2. Delivering material help and food to people who are impoverished, unemployed and in need.
3. Preserving ethical and moral patterns of behavior in society by propagating Christian values and culture.

#### **Foundation shall accomplish its objectives by:**

1. Providing financial, environmental and educational assistance to natural persons who are in need of such assistance due to their financial situation - in particular by:
  - 1.1. providing non-refundable financial assistance and assistance in kind to the indigent, within the limits allowing leveling of social discrimination resulting from their poverty,
  - 1.2. organizing educational and integration activities, gratuitous or payable within the limits of direct operating costs, aiming at increasing the level of education among the indigent and at accustoming them to independent and active functioning in the society, with particular consideration of foreign languages tuition,
  - 1.3. organizing and providing on the basis of the Christian patterns of behavior psychological and spiritual assistance, gratuitous or payable within the limits of direct operating costs, to people who are in a difficult life situation.
2. Cooperation with institutions of social assistance, hospices, organizations, associations,

churches, institutions and natural persons who have similar or the same objectives as the Foundation, in particular by:

- 2.1. exchange of information and experiences regarding providing assistance to people who are in need,
- 2.2. organizing collective charity actions for the benefit of the indigent,
- 2.3. organizing seminars, discussions and environmental meetings, gratuitous or payable within the limits of direct operating costs, aiming at popularization of knowledge and skills concerning charity activity.

3. Popularization of moral patterns based on Christian cultural values by means of organizing direct meetings and of publishing and media activity.

4. Propagating Christian awareness among people in need of spiritual assistance.

5. **The most important fields of public benefit activities**

- social support, including support for families and individual in difficult situation and equalizing chances of these families and individuals
- supporting employment and social integration and reintegration of people endangered with living on the margin of the society

## II. **Characteristics of organization activity in the reporting period**

### 1. **Description of public benefit activities**

#### a) **Description of the main activities carried on by the organization**

**In 2011 the Foundation accomplished its statutory objectives within the framework of the 2 following projects:**

##### “Families in Crisis” Project

This project includes providing emotional, spiritual, material, and financial help for people in need, especially to poor families, whose members struggle with health problems or experienced trauma due to an illness or death of a child. We organize home visits on regular basis. In 2011 we had been visiting an average of 6 families per week, which gives approx. 300 home visits altogether.

In 2011 the Foundation regularly supported many families and individuals from the Mazowiecki region (within 100 km range of Warsaw), providing financial help for meeting current needs: payment of bills, purchasing of food, medicines, household commodities and utensils.

##### “Life Impact” Project

This project includes support and meetings in prisons for women in Grochów and for men from the ‘Atlantis’ therapy group in Warszawa-Mokotów at Rakowiecka, plus graduates of that department.

Meetings for women took place once a week on Fridays, one is a joint meeting for the residents of blocks 1 and 2, and the other is for inmates at block 7.

In Warszawa-Mokotów prison meetings were increased from bi-weekly to weekly on Friday afternoons. The Foundation also conducted bi-weekly instead of the previous monthly meetings

for the "Atlantis" graduates support group. The average number of attendees per meeting was 14 people, totaling approximately 2500 for the year.

As a part of the "Life Impact" project, the Foundation conducts correspondence with people in prisons, providing emotional support and giving advice that encourages re-socialization and a restoration of prisoners' moral attitudes. In 2011 we received and responded to about 70 letters.

In 2011 the Foundation delivered also about 150 packages with items essential for women who are in prison but do not receive help from families.

160 people, i.e., about 80% of 200 individual attendees in prison meetings made a salvation decision to follow the Christian way.

**Ex-prisoners, who formerly took part in our workshops, subsequently participate in our monthly Community Meetings and also meet with us during home visits.**

**b) Teritorial range of activity**

Voivodeship (województwo) mazowieckie

**2. Information about centers directed by the foundation.**

Foundation does not direct any center.

**3. Total number of who benefitted from foundation's work:**

**Individuals: 650**

**Companies and other legal entities: 10**

**4. Information about non-paid activity of the organization (according to PKD standards – Polish Register of Activity)**

- The other social help without providing a shelter, not classified anywhere else 88.99.Z
- Activity of the other member organization, not classified anywhere else 94.99.Z

**Teritorial range of non-paid activity**

Voivodeship (województwo) mazowieckie

**5. Information about paid activity of the organization**

The organization has not run any paid activity in the reporting period.

**6. Information about pursued business activity.**

Foundation does not pursue any business activity.

**III. Organization's incomes and costs in the reporting period**

**1. Total received income:** PLN 258,825.60

**Information about organization incomes:**

**1. Income from the non-paid activity:** PLN 258,821.90

**2. 1% inflow:** PLN 8,842.80

**3. From the private sources:**

- **donations from physical persons** PLN 125,130.63
- **donations from legal entities** PLN 90,381.44

#### **Information about 1% inflow:**

- Amount of money from 1% which hasn't been spent in previous reporting periods: PLN 0
- Amount of money from 1% spent in 2011 (in general): PLN 8,842.80

#### **Activities on which Foundation spent money from 1% and amount which has been spent on each activity:**

- Material and emotional/spiritual support for poor families and individuals: 100%

#### **Specific aims given by 1% donors on which foundation spent the money from 1% and the amount spent on each activity:**

- No specific designation – therefore all funds used toward statutory goals, i.e. Material and emotional/spiritual support for poor families and individuals: 100%

#### **2. Total costs**

**Total costs:** PLN 212,134.34

**Cost of carrying on with non-paid activity:** PLN 169,236.25

**Administrative costs:** PLN 42,897,99

#### **IV. Korzystanie z uprawnień w okresie sprawozdawczym**

**Organization did not use an opportunity guaranteed in law to promote for free in public media.**

#### **V. People**

##### **1. Employees:**

**Number of people employed on the basis of permanent contract in the reporting period:** 3

**Number of etat:** 1,3

**Number of people working on a basis of mandatory agreement in the reporting period:** 3

##### **2. Members**

**Number of members:** Foundation does not have any member

#### **3. Volunteers**

**Organization benefited from the volunteer service:** yes

**Number of people serving voluntarily for the period shorter than 30 days:** 50 (estimation)

**Number of people serving voluntarily for the period longer than 30 days:** 6 (including 2 people permanently employed, 1 member of the board and 3 other people)

#### **VI. Compensation**

**1. Total amount of compensation:** PLN 80,479.53

**Including:**

**Compensation paid to the Management Board:** PLN 75,638.53

**Compensations paid for mandatory agreements:** PLN 4,841.00

**Amount of average monthly payment (gross) paid to members of managing board of the Foundation:** PLN 2535,36

**Amount of average monthly payment (gross) paid to members of other bodies of the foundation:** PLN 0

**Amount of average monthly payment paid to employees employed on the basis of mandatory contract:** PLN 403, 41

**Amount of the highest (gross) paid to members of managing board of the Foundation:** PLN

4768

**Amount of the highest (gross) paid to members of other bodies of the foundation: PLN 0**

**Amount of the highest (gross) paid to employees employed on the basis of mandatory:  
contract: PLN 1337**

**Foundation did not give any loan**

**Foundation did not take any tasks neither from the public administration, nor from  
government/regional governments**

**Foundation has not used any exemption in 2011**

**Did foundation carried out financial report audit? Yes**

**In 2011, there was no control conducted.**